

2010

CERTIFICATE

To the Clerk of Marion County, State of Kansas
We, the undersigned, officers of
City of Burns

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2010; and
(3) the Amount(s) of Amount of 2009 Ad Valorem Tax Ad Valorem Tax are within statutory limitations.

			2010 Adopted Budget		
Table of Contents:		Page No.	Expenditures	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit 2010		2			
Allocation of MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	12-101a	7	103,100	44,426	48.604
Debt Service	10-113	8	18,900	14,663	16.043
Library	12-1220	9	8,050	7,188	7.8164
		9			
Special Highway		10	30,000		
Water Utility		10	56,000		
Sewer Utility		11	40,000		
Refuse Utility		11	24,000		
Non-Budgeted Funds		12			
Totals		xxxxxx	280,050	66,277	72.510
Budget Summary		13			
Neighborhood Revitalization					
Is an Ordinance required to be passed, published, and attached to the budget			No		

County Clerk's Use Only

914,047

November 1st Total
Assessed Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes ___ No ___

Assisted by: Robert Sjogren CPA
Knudsen Monroe & Co LLC
Address: Newton KS 67114

Date Attested: December 10, 2009

Carol A. Maggard
County Clerk

revised 3/19/09

L. L.
Judith K. ...
Robert ...
Kevin ...
Fritzie ...
Governing Body

2010

NOTICE OF BUDGET HEARING

The governing body of
City of Burns
will meet on the 11th day of August, 2009, at 7:00 p.m. at City Hall for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall
and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of Current Year Estimate for 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2008		Current Year Estimate for 2009		Proposed Budget for 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Estimate Tax Rate*
General	74,780	50.168	93,600	49.958	103,100	44,426	48.601
Debt Service	15,673	15.902	15,298	16.208	18,900	14,663	16.041
Library	6,882	7.498	7,400	7.363	8,050	7,188	7.863
Special Highway	26,901		12,640		30,000		
Water Utility	35,254		39,000		56,000		
Sewer Utility	7,008		23,500		40,000		
Refuse Utility	15,666		18,000		24,000		
Non-Budgeted Funds	8,168						
Totals	190,332	73.568	209,438	73.529	280,050	66,277	72.505
Less: Transfers	7,000		20,000		30,000		
Net Expenditure	183,332		189,438		250,050		
Total Tax Levied	64,144		65,137		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	871,896		885,864		914,103		
Outstanding Indebtedness,							
January 1,	2007		2008		2009		
G.O. Bonds	131,028		120,139		109,212		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	131,028		120,139		109,212		

*Tax rates are expressed in mills

City Official Title

City of Burns

2010

Computation to Determine Limit for 2010

Amount of Levy

1. Total Tax Levy Amount in 2009 Budget		+ \$	<u>65,137</u>
2. Debt Service Levy in 2009 Budget		- \$	<u>14,358</u>
3. Tax Levy Excluding Debt Service		\$	<u>50,779</u>
2009 Valuation Information for Valuation Adjustments:			
4. New Improvements for 2009 :		+	<u>10,733</u>
5. Increase in Personal Property for 2009 :			
5a. Personal Property 2009	+		<u>41,894</u>
5b. Personal Property 2008	-		<u>58,633</u>
5c. Increase in Personal Property (5a minus 5b)		+	<u>0</u>
			(Use Only if > 0)
6. Valuation of annexed territory for 2009 :			
6a. Real Estate	+		<u>0</u>
6b. State Assessed	+		<u>0</u>
6c. New Improvements	-		<u>0</u>
6d. Total Adjustment (Sum of 6a, 6b, and 6c)		+	<u>0</u>
7. Valuation of Property that has Changed in Use during 2009 :		+	<u>4,110</u>
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)			<u>14,843</u>
9. Total Estimated Valuation July 1, 2009			<u>914,103</u>
10. Total Valuation less Valuation Adjustment (9 minus 8)			<u>899,260</u>
11. Factor for Increase (8 divided by 10)			<u>0.01651</u>
12. Amount of Increase (11 times 3)		+ \$	<u>838</u>
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)		\$	<u>51,617</u>
14. Debt Service Levy in this 2010 Budget			<u>14,663</u>
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)			<u>66,280</u>

If the 2010 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax & Slider

Budgeted Funds for 2009	Budget Tax Levy Amt for 2009	Allocation for Year			
		MVT	RVT	16/20M Veh	Slider
General	44,256	6,630	175	99	0
Debt Service	14,358	2,151	57	32	0
Library	6,523	977	26	15	0
TOTAL	65,137	9,758	258	146	0

County Treas Motor Vehicle Estimate 9,758County Treasurers Recreational Vehicle Estimate 258County Treasurers 16/20M Vehicle Estimate 146County Treasurers Slider Estimate 0Motor Vehicle Factor 0.14981Recreational Vehicle Factor 0.0039616/20 Vehicle Factor 0.00224Slider Factor 0.00000

City of Burns

2010

Schedule of Transfers

Fund Transferred From:	Fund Transferred To:	Actual Amount for 2008	Current Amount for 2009	Proposed Amount for 2010	Transfers Authorized by Statute
General	Special Highway	7,000	10,000	20,000	79-3425a
Sewer	General	-	10,000	10,000	12-630a
Totals		7,000	20,000	30,000	
Adjustments					
Adjusted Totals		7,000	20,000	30,000	

Note: Adjustments are only required if the transfer expenditure is not shown in the Budget Summary total.

2010

revised 8/13/08

Total Other			0		0	0	0	0	
Total Indebtedness			109,212		4,332	10,966	3,915	11,007	

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

[illegible]

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

City of Burns

2010

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	4,860	12,265	11,431
Receipts:			
Ad Valorem Tax	38,939	42,149	xxxxxxxxxxxxxxxxxx
Delinquent Tax	960	1,000	1,105
Motor Vehicle Tax	7,553	6,939	6,630
Recreational Vehicle Tax	305	181	175
16/20M Vehicle Tax		147	99
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Slider			0
Local Alcoholic Liquor			
Local Sales Tax	15,286	14,000	14,000
Franchise Tax	8,078	10,000	10,000
Licenses & Permits	70	150	150
Fines	249	150	150
Connecting Links	152	150	150
Community Center Rent	2,385	2,400	2,400
Transfer from Sewer Utility	0	10,000	10,000
In Lieu of Tax (IRB)			
Interest on Idle Funds	4,094	2,000	2,000
Miscellaneous	4,114	3,500	2,500
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	82,185	92,766	49,359
Resources Available:	87,045	105,031	60,790
Expenditures:			
Personal Services	22,426	24,000	25,000
Contractual Services			
Utilities	3,423	16,000	16,000
Insurance	6,150	10,000	10,000
Legal	2,175	2,000	2,000
Other	15,609	4,000	4,000
Commodities	10,853	11,000	11,000
Capital Outlay	171	3,000	3,000
Streets			
Contractual Services	0	9,000	0
Commodities	2,588	1,000	
Transfer to Special Highway	7,000	10,000	20,000
Police and Court	447	1,000	1,500
Appropriations			
Library	338	0	0
Historical Society	1,400	1,400	1,400
Economic Development	2,200	1,200	1,200
Food Pantry Building Expenditures			5,000
Neighborhood Revitalization Rebate			
Miscellaneous			3,000
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	74,780	93,600	103,100
Unencumbered Cash Balance Dec 31	12,265	11,431	xxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	85,600	111,500	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No	No	Total Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		Tax Required
			Del Comp Rate: 5.000%
			Amount of 2009 Ad Valorem Tax

City of Burns

2010

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Library	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	16	0	48
Receipts:			
Ad Valorem Tax	5,820	6,212	xxxxxxxxxxxxxxxx
Delinquent Tax	91	150	138
Motor Vehicle Tax	922	1,037	977
Recreational Vehicle Tax	33	27	26
16/20M Vehicle Tax		22	15
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	6,866	7,448	1,156
Resources Available:	6,882	7,448	1,204
Expenditures:			
Personal Services	2,519		
Appropriation to Library Board	4,363	7,400	8,050
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	6,882	7,400	8,050
Unencumbered Cash Balance Dec 31	0	48	xxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	7,250	7,400	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		Tax Required
		Del Comp Rate: 5.00%	342
		Amount of 2009 Ad Valorem Tax	7,188

Adopted Budget

0	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Slider			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	0	0	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		Tax Required
		Del Comp Rate: 5.00%	0
		Amount of 2009 Ad Valorem Tax	0

City of Burns

2010

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	13,010	790	4,870
Receipts:			
State of Kansas Gas Tax	7,663	6,720	7,510
County Transfers Gas		0	0
Transfer from General	7,000	10,000	20,000
Interest on Idle Funds			
Miscellaneous	18		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	14,681	16,720	27,510
Resources Available:	27,691	17,510	32,380
Expenditures:			
Street Repair and Maint			
Contractual Services	17,236	12,640	18,000
Commodities	9,665	0	12,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	26,901	12,640	30,000
Unencumbered Cash Balance Dec 31	790	4,870	2,380

2008/2009 Budget Authority Amount:

31,271

12,640

Violation of Budget Law for 2008/2009:

No

No

Possible Cash Violation for 2008:

No

Adopted Budget Water Utility	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	35,410	31,835	24,035
Receipts:			
Charges to Customers	31,379	31,000	32,000
Connect Fees	300	200	300
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	31,679	31,200	32,300
Resources Available:	67,089	63,035	56,335
Expenditures:			
Operations			
Personal Services	22,336	22,500	23,500
Utilities	3,982	4,500	4,500
Contractual Services	1,109	2,500	3,000
Insurance	2,000	2,000	2,500
Commodities	5,827	4,500	5,500
Capital Outlay	0	3,000	12,000
Contingency	0	0	5,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	35,254	39,000	56,000
Unencumbered Cash Balance Dec 31	31,835	24,035	335

2008/2009 Budget Authority Amount:

55,000

55,000

Violation of Budget Law for 2008/2009:

No

No

Possible Cash Violation for 2008:

No

City of Burns

2010

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Sewer Utility	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	47,349	52,892	42,392
Receipts:			
User Fees	12,551	13,000	13,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	12,551	13,000	13,500
Resources Available:	59,900	65,892	55,892
Expenditures:			
Personal Services	0	0	0
Utilities	1,498	4,000	4,000
Insurance	2,000	2,000	2,000
Contractual Services	2,646	6,000	6,000
Commodities	864	1,500	2,000
Capital Outlay			10,000
Transfer to General Fund		10,000	10,000
Contingency			6,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	7,008	23,500	40,000
Unencumbered Cash Balance Dec 31	52,892	42,392	15,892

2008/2009 Budget Authority Amount: 25,500 36,000
 Violation of Budget Law for 2008/2009: No No
 Possible Cash Violation for 2008: No

Adopted Budget Refuse Utility	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	16,443	15,549	12,549
Receipts:			
User Fees	14,559	15,000	15,500
Refund	213		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	14,772	15,000	15,500
Resources Available:	31,215	30,549	28,049
Expenditures:			
Contractual Services - Contractor	11,859	14,000	14,000
Other Contractual	2,671	4,000	8,000
Other	1,136	0	0
Contingency	0	0	2,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	15,666	18,000	24,000
Unencumbered Cash Balance Dec 31	15,549	12,549	4,049

2008/2009 Budget Authority Amount: 21,000 22,000
 Violation of Budget Law for 2008/2009: No No
 Possible Cash Violation for 2008: No

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, MARION COUNTY, ss:

Susan E. Berg, being first duly sworn, deposes and says: That she is the General Manager of Hoch Publishing Company Inc., dba Peabody Gazette-Bulletin, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Marion County, Kansas, with a general paid circulation on a weekly basis in Marion County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly newspaper published at least 50 times a year; has been so published continuously and uninterrupted in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Peabody in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the

5th day of August, 2009

with subsequent publications being made

(First published in the Peabody Gazette Bulletin, Peabody, Kansas, Aug. 5, 2009)It

NOTICE OF BUDGET HEARING

The governing body of City of Burns will meet on the 11th day of August, 2009, at 7 p.m. at City Hall for the purpose of hearing and answering objections of taxpayers related to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information will be available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of Current Year Estimate for 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2008		Current Year Estimate for 2009		Proposed Budget Year for 2010		
	Expend- itures	Actual Tax Rate*	Expend- itures	Actual Tax Rate*	Expend- itures	Amount of 2009 Ad Valorem Tax	Estimated Tax Rate*
General	74,780	50.168	93,600	49.958	103,100	44,426	48.601
Debt Service	15,673	15.902	15,298	16.208	18,900	14,663	16.041
Library	6,882	7.498	7,400	7.363	8,050	7,188	7.863
Special Highway	26,901		12,640		30,000		
Water Utility	35,254		39,000		56,000		
Sewer Utility	7,008		23,500		40,000		
Refuse Utility	15,666		18,000		24,000		
Non-Budgeted Funds	8,168						
Totals	190,332	73.568	209,438	73.529	280,050	66,277	72.505
Less: Transfers	7,000		20,000		30,000		
Net Expenditures	183,332		189,438		250,050		
Total Tax Levied	64,144		65,137				
Assessed Valuation:	871,896		885,864		914,103		

Outstanding Indebtedness

Jan. 1	2007	2008	2009
G.O. Bonds	131,028	120,139	109,212
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	131,028	120,139	109,212

*Tax rates are expressed in mills.
Carol Callahan, Clerk

Susan E. Berg

Subscriber and sworn to before me this

5th day of August, 2009

Jean M. Stuchlik
Notary Public, Marion County, Kansas

My appointment expires: 11-20-12

PUBLICATION FEE: \$135.00

Affidavit 5.00

(Seal)

